

ACUTE CARE SECTION - APTA 2012 Budget Draft

Office/Committee/SIG/TF/Staff:	TOTAL
Operating Income	
Conference Income	\$0
Registration	\$55,000
Sponsorships	\$0
Dues	\$88,200
Advertising	\$3,000
Sales	\$250
Subscriptions	\$450
Royalites	\$2,560
On Line Courses	\$4,000
Advertising	\$500
Total Operating Income	\$153,960
Operating Expenses	
Awards	\$1,950
Consulting Expenses	\$3,040
Copying	\$550
Credit Card Fees	\$600
Donations	\$1,555
Dues & Subscriptions	\$815
Exhibit	\$1,900
Grants & Scholarships	\$1,500
Honorariums	\$8,750
Licenses/Permits	\$25
Mailing Services	\$1,900
Management Fees	\$27,933
Miscellaneous	\$8,575
Office	
Fax	\$200
Internet	\$1,000
Recycle	\$250
Postage	\$6,593
Printing	\$27,615
Accounting	\$1,300
Shipping	\$860
Supplies	\$1,550
Telephone	\$500
Travel	
Officer	\$11,380
Committee	\$16,650
Staff	\$2,500
Other	\$4,610
Website Expense	\$9,250
Total Operating Expenses	\$151,467
Operating Net	\$2,493

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